

November 3, 2022

Meeting Agenda

Regular Commissioner Meeting, Crab Orchard City Hall

November 3, 2022

6:30 pm

- Invocation
- Pledge of Allegiance
- Roll Call
 - Mayor Billy R. Shelton
 - Commissioner Kenneth Manuel
 - Commissioner Jerry Shelton
 - Commissioner Rick Spoonamore
 - Commissioner Bill Dyehouse
- Motion to accept prior monthly meeting minutes
10/06/2022
- Financial Reports
- Commissioner Reports
 - Emergency Services
 - Water/Wastewater
 - Streets and Road
 - City
- New Business
 - 1st reading on Amended Budget 21-06-03

Adjournment

November 3, 2022

Meeting Minutes
Regular City Commissioner Meeting Minutes
November 3, 2022
6:30 pm

The meeting was called to order at 6:30 by Mayor Billy Shelton, Mayor Shelton led the invocation and the pledge of allegiance to the US flag.

Role call was performed by City Clerk, all was present, and Mayor Shelton established there was a quorum.

October 6, 2022 , meetings minutes were reviewed no changes were needed, Commissioner Jerry Shelton made the motion to accept the minutes as presented, 2nd by Commissioner Kenneth Manuel all in favor, motion carried.

Financial report was given by City Clerk (see attached), No changes needed to be made, Commissioner Kenneth Manuel made the motion to accept the financials, 2nd by Commissioner Jerry Shelton, all in favor motion carried.

Commissioner Reports

Emergency Service Commissioner Kenneth Manuel had nothing to report, Chief Gipson was in training all week, he did not provide with a monthly report at this time.

Streets and Roads Commissioner, Jerry Shelton reported the black top company are to return next week to complete the Viola Street and make more repairs. We will need to dig the tap on for the water and sewer for the new house on Viola before the street is finished. The water tower project should be completed tomorrow. It will take 7 days to let dry before we can fill back up and the water will have to be tested. The float hasn't worked properly in years and that will need to be repaired in the spring if we make the other necessary repairs.

Water/Wastewater Commissioner Risk Spoonamore reported we have repaired 3 leaks, Greenbriar, Burgin and Lancaster Street. The Perkins curve repair will need a boring company and we are having an issue locating one.

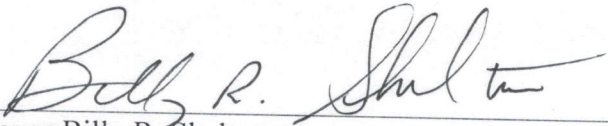
City Commissioner Bill Dyehouse reported he wasn't having any luck with finding a truck to purchase. The used ones are so expensive. Hensley has 2011 Chevy 2 wheel drive lots of miles for 7k dollars. We will check with David Hammonds and maybe check into a lease program.

New Business

Commissioner Jerry Shelton made the motion to accept the first reading of Amended Budget 21-06-03 to amend the budget 2021-2022, 2nd by Commissioner Rick Spoonamore, all in favor motion carried.

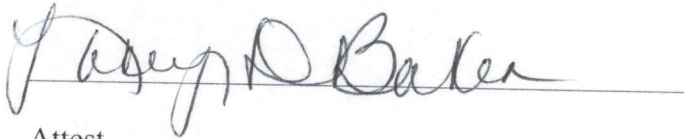
November 3, 2022
Nothing further to discuss,

Commissioner Kenneth Manuel made the motion to adjourn meeting, 2nd by Commissioner Jerry Shelton all in favor, motion carried, and meeting adjourned 7:36 pm.



Mayor Billy R. Shelton

12/1/22
Date



Attest
City Clerk, Nancy Baker

12/1/22
Date

City of Crab Orchard Account Balances

Account	Balance Total	Description
American Relief Fund Account	\$192,712.49	ARPA Funds
City of Crab Orchard Payroll	\$12,864.73	Payroll
General Fund Cash:C.O. Fire Equipment	\$121,755.78	FD Equipment checking
General Fund Cash:Town of Crab Orchard	\$96,355.23	City Checking
General Fund Cash:City of Crab Orchard Savings	\$37,843.11	City Savings
Grant Fund Cash:FEMA GRANT	\$145.74	Fire Dept Grant
Grant Fund Cash:KIA RD Water Wastewater Grant	\$140.00	Water/Sewer Grant
Police Department	\$921.87	Police Dept
Road Fund Cash:C.O. Road Department Revenue	\$13,529.54	Revenue Checking
Road Fund Cash:Road O&M	\$845.08	O&M checking
Sewer Fund Cash:Sewer Bond & Interest Sink	\$12,535.45	Sinking Fund
Sewer Fund Cash:Sewer O&M	\$9,659.45	O&M Checking
Sewer Fund Cash:Sewer Revenue	\$4,969.87	Revenue Checking
Sewer Fund Cash:Sewer System Depreciation Fund	\$3,587.72	Depreciation/Restricted
Water Fund Cash:Water Customer Deposits	\$61,461.65	Customer Deposit/Restricted
Water Fund Cash:Water Revenue	\$23,817.40	Revenue Checking
Water Fund Cash:WaterWorks Bond & Interest	\$7,314.63	Sinking Fund
Water Fund Cash:Waterworks O&M	\$13,376.67	O&M Checking
Water Fund Cash:WaterWorks Reserve Fund	\$31,029.40	Reserve/Restricted
TOTAL SUM	\$644,865.81	

Monthly Water Use Report

Water Utility:

Crab Orchard Water and Sewer

PWSID: KY0690089

For the Month of:

October

Year: 2022

1 PRODUCTION COST PER THOUSAND
2 PURCHASE COST PER THOUSAND

(insert cost)

(insert cost)

GALLONS

WATER PRODUCED or PURCHASED

3	Water Produced		0.0%
4	Water Purchased		
5		4,039,136	100.0%
6	TOTAL PRODUCED AND PURCHASED	4,039,136	

TOTAL COST #VALUE!

WATER SOLD

7	Residential		
8	Commercial	2,168,080	
9	Industrial		
10	Bulk Loading Stations		
11	Wholesale	32,400	
12	Other Sales (explain)		
13	TOTAL WATER SOLD	2,200,480	54.5%
14	TOTAL WATER NOT SOLD	1,838,656	45.5%

BREAKDOWN OF WATER USAGE

15	Water Treatment Plant		
16	Wastewater Treatment Plant		
17	System Flushing		
18	Fire Department Usage	200,000	#VALUE!
19	DBP Flushing	0	
	DBP Maintenance	100,000	#VALUE!
20	TOTAL USAGE	300,000	

WATER LOSS PERCENTAGE FOR RATE PURPOSES 38.1%

BREAKDOWN OF WATER LOST

22	Tank Overflows (other than for DBP maintenance)		
23	Excavation Breaks		
24	Repaired Line Breaks	0	
25	Unknown Loss	220,000	#VALUE!
		1,318,656	32.6%

TOTAL WATER NOT SOLD OR USED 1,538,656
COST OF WATER NOT SOLD OR USED #VALUE!

"UNKNOWN LOSS" FLOW RATE AND COST:

28	"Unknown Loss"		1,318,656
29	% "Unknown Loss"		32.6%
30	Number of Days in Period		31
31	"Unknown Loss" per Day (Gallons per Day)		42,537
32	"Unknown Loss" per Minute (GPM)		29.54
33	"Unknown Loss" Cost for Month		#VALUE!

Budget Ordinance #21-06-03 Amended

WHEREAS, THE GOVERNING BODY OF THE CITY OF CRAB ORCHARD HAS DETERMINED THE 2021-2022 YEAR BUDGET OF THE CITY OF CRAB ORCHARD TO READ AS FOLLOWS:

REVENUES	GOVERNMENTAL FUND TYPE	
City		
Fire	\$387,525	\$394,254
Road	\$10,012	\$132,569
Water	\$38,413	\$40,117
Sewer	\$286,682	\$325,765
Police	\$108,450	\$97,540
	\$28,030	\$38,425
Total Revenues	\$859,112	\$1,028,670
EXPENDITURES		
City		
Fire	\$361,182	\$278,738
Road	\$17,850	\$10,643
Water	\$33,400	\$43,568
Sewer	\$282,875	\$332,552
Police	\$114,598	\$106,355
	\$32,225	\$47,017
Total Expenditures	\$842,130	\$818,873
EXCESS OF REVENUES OVER/(UNDER) EXPENDITURES	\$16,982	\$209,797

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF CRAB ORCHARD.

Adopted this 17th day of June, 2022

Amended this _____ day of Nov, 2022

Mayor: Billy R. Shelton

Attest: City Clerk, Nancy D Baker

First Reading: 06/03/2021
 Second Reading: 06/13/2021
 Published: 06/24/21

Amended
 First Reading:
 Second Reading:
 Published: